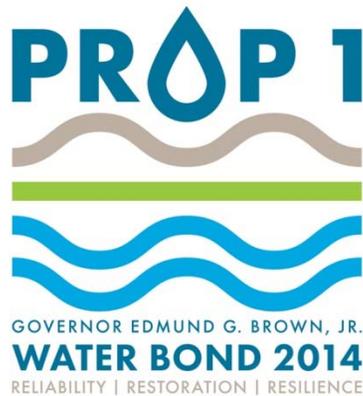


# Integrated Regional Water Management Disadvantaged Community Involvement Program

Department of Water Resources

- ▶ Proposal for the Tulare/Kern Funding Area



# DAC Involvement Program Objectives (from DWR)

1. Work collaboratively to involve DACs, CBOs, and stakeholders in IRWM planning efforts
2. Increase understanding and identify water management needs of DACs in the Funding Area
3. Develop strategies and long-term solutions to address DAC water management needs



# About the Program

- ▶ One (1) Funding Area Proposal
- ▶ Proposals Accepted through January 2017
- ▶ Eligible Activities Include:
  - Needs Assessment (required)
  - Education
  - Community Outreach
  - Engagement in IRWM Efforts
  - Facilitation
  - Technical Assistance
  - Governance Structure
  - Site Assessment
  - Enhancement of DAC aspects in IRWM plans
  - Project Development Activities or Construction



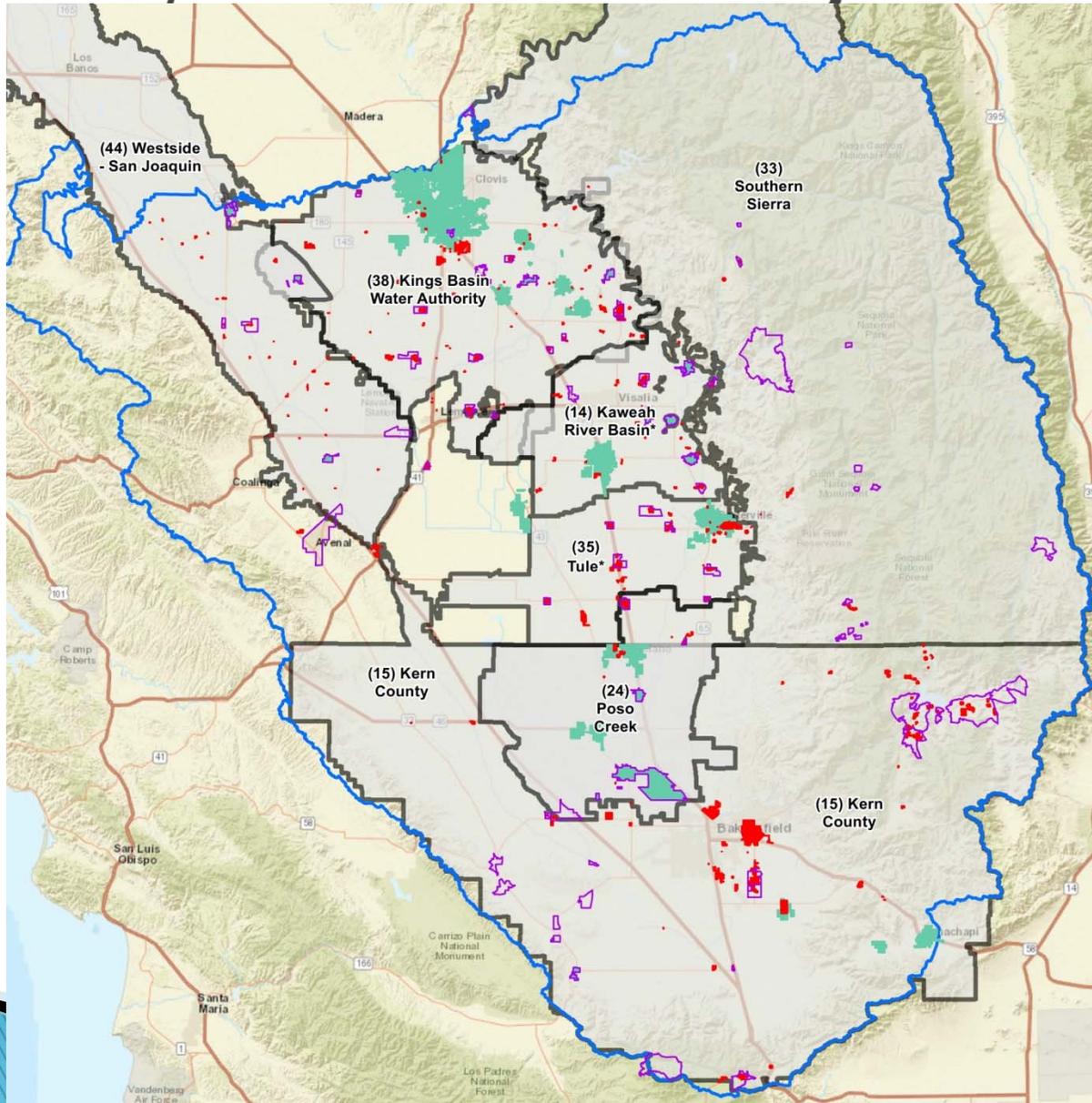
# Tulare/Kern Funding Area

## ▶ Seven (7) IRWMs

- Kaweah River Basin IRWM
- Kern County IRWM
- Kings Basin Water Authority
- Poso Creek IRWM
- Southern Sierra Regional Water Management Group
- Tule River Basin IRWM
- Westside–San Joaquin IRWM



# Tulare/Kern Funding Area



# Previous DAC Studies in the Tulare/Kern Region

- Tulare Lake Basin Disadvantaged Community Study (Completed 2014)
- Kings Basin Disadvantaged Community Pilot Project Study (Completed 2013)



# Proposal Development

- ▶ One Funding Area Proposal (\$3.4M)
- ▶ Applicant – Tulare County
- ▶ Proposal Development Workgroup
  - IRWM representatives
  - County representatives
  - DAC representatives
  - Consultants and NGOs
- ➔ **Road Show to Request Feedback and Support**
- ▶ Submit Proposal to DWR

# Program Charter/Vision

- Promote State Objectives by:
  - Conducting a Needs Assessment of DACs
  - Supporting Project Development
  - Promoting ongoing DAC participation in IRWM groups



# Project Advisory Committee

- Project Advisory Committee (PAC)\* to provide key role in Program guidance and decision making
  - One Member selected by each IRWM (7)
  - One DAC Member selected by each IRWM region (7)
  - One Tribe Member (1)
  - Alternates for each PAC member (15)
- Consultants performing proposed activities To Be Determined

*\* Costs incurred by PAC members are not included in the grant.*

Questions?  
Comments?



# Proposed Project Activities

- ▶ Needs Assessment
- ▶ Project Development
- ▶ DAC Engagement and Education Program
- ▶ Third Party Facilitation
- ▶ Final Report
- ▶ Project Management
- ▶ Grant Administration



# Proposed Needs Assessment

- ▶ Required
- ▶ Update of database from TLB DAC Study
  - New data
  - Update of data (currently 2010 & 2012 data)
  - Framework for data storage and organization\*
  - Web Portal\*

\*To be determined and prioritized by the PAC



# Proposed Project Development

- ▶ Various project types are eligible
  - Application Assistance
  - Feasibility Study
  - Engineering
  - Construction
  - Other
- ▶ IRWM and DAC driven



# Proposed DAC Engagement & Education

- ▶ DAC Engagement Lead(s)\*
  - More than 1 person
  - Possible duties\*
    - Assist in compiling and verifying Needs Assessment data
    - Identifying DAC needs that can be addressed through IRWM efforts
    - Attend IRWM meetings to inform IRWMs of DAC needs in their region
    - Attend DAC community meetings to inform of IRWM efforts and opportunities
- ▶ Education Materials\*
  - For outreach to IRWMs and DACs
    - Website
    - Pamphlets/Brochures
    - Other

# DAC Education Lead(s)

Education Material

Data  
Gathering

DACs

IRWMs

Needs  
Assessment

## DAC Engagement & Education Program

To assist DACs and IRWMs to identify DAC needs and to facilitate meaningful DAC involvement in IRWM efforts.

# Proposed 3<sup>rd</sup> Party Facilitation

- ▶ Utilized by PAC at key decision points
  - Defining “under-represented communities”
  - Scoping database update
  - Creating DAC Engagement Program specifications
  - Identifying educational material to be created
  - Writing Project Development Guidelines
  - Recommending Projects to fund



# Proposed Final Report

- ▶ Required
- ▶ Amalgamate all program activities' outcomes into the template provided by DWR
  - Coordinate with Sub-consultants to consolidate information
  - Circulate draft and receive revisions/comments
  - Generate Final Report for submission



# Proposed Project Management

- ▶ Provost & Pritchard
- ▶ Project Team Coordination
  - Project planning & scheduling
  - Task coordination
  - Sub-consultant invoice processing
- ▶ Sub-consultant contracts
  - 3<sup>rd</sup> party facilitation
  - DAC Engagement Lead(s)\*
  - Project Development\*
  - Database Development\*
  - DAC Education\*
- ▶ Quarterly Reporting

\*May be contracted through P&P or by Tulare County

# Proposed Grant Administration

## ▶ County of Tulare

- Agreement with DWR
  - Contract negotiations
  - Invoicing State for reimbursement
  - Quarterly report review and submission
  - Maintaining project files
  - Project updates
- Contract for Project Management (Provost & Pritchard)
  - BOS Agreement process
  - Invoicing
  - Direction regarding sub-consultants
  - Accounting

# Proposed Project Activities and Deliverables

## ▶ Needs Assessment

- Database of DACs in the Funding Area
- Web Based Data Portal
- Preliminary Needs Assessment Report
- Final Needs Assessment Report

## ▶ Project Development

- Application Package to Distribute to DACs
- Final Project Ranking and List of Projects
- Basis of Work/30% Documents for each Project
- 60% Documents for each Project
- Final Documents for each Project
- Project Implementation Application to IRWM for each Project
- Project Summary/Completion Memorandum

# Proposed Project Activities and Deliverables, continued

- ▶ DAC Engagement and Education Program
  - DAC Engagement and Education Program Guidelines
  - Report on Present Circumstances and Recommended Actions
  - Educational Materials and other deliverables to be defined
  - Quarterly Reporting to PAC
  - Funding application workshops for Project Development
  - Final Reporting on DAC Engagement Program Activities
- ▶ Third Party Facilitation of PAC Meetings
  - Meeting Agendas
  - Meeting Handouts
  - Meeting Notes

# Proposed Project Activities and Deliverables, continued

- ▶ Final Report
  - Draft Report Outline
  - Draft Final Report
  - Final Report
- ▶ Project Management
  - Quarterly Progress Reports to Tulare County
  - Project work plan and schedule updates
  - Monthly Invoicing coordination
- ▶ Grant Administration
  - Project Invoicing and Quarterly Reports to DWR



# Proposed Project Activities<sup>1,2</sup>

▶ Needs Assessment Update	\$350,000 (10%)
▶ Project Development	\$2,000,000 (59%)
▶ DAC Engagement Program	\$550,000 (16%)
▶ Third Party Facilitation	\$85,000 (2.5%)
▶ Final Report	\$85,000 (2.5%)
▶ Project Management	\$200,000 (6%)
▶ <u>Grant Administration</u>	<u>\$170,000 (5%)</u>
<u><i>Proposal Development</i></u>	<u><i>\$40,000 (1.2%)</i></u>
<b>Project Total</b>	<b>\$3,480,000 (102%)</b>

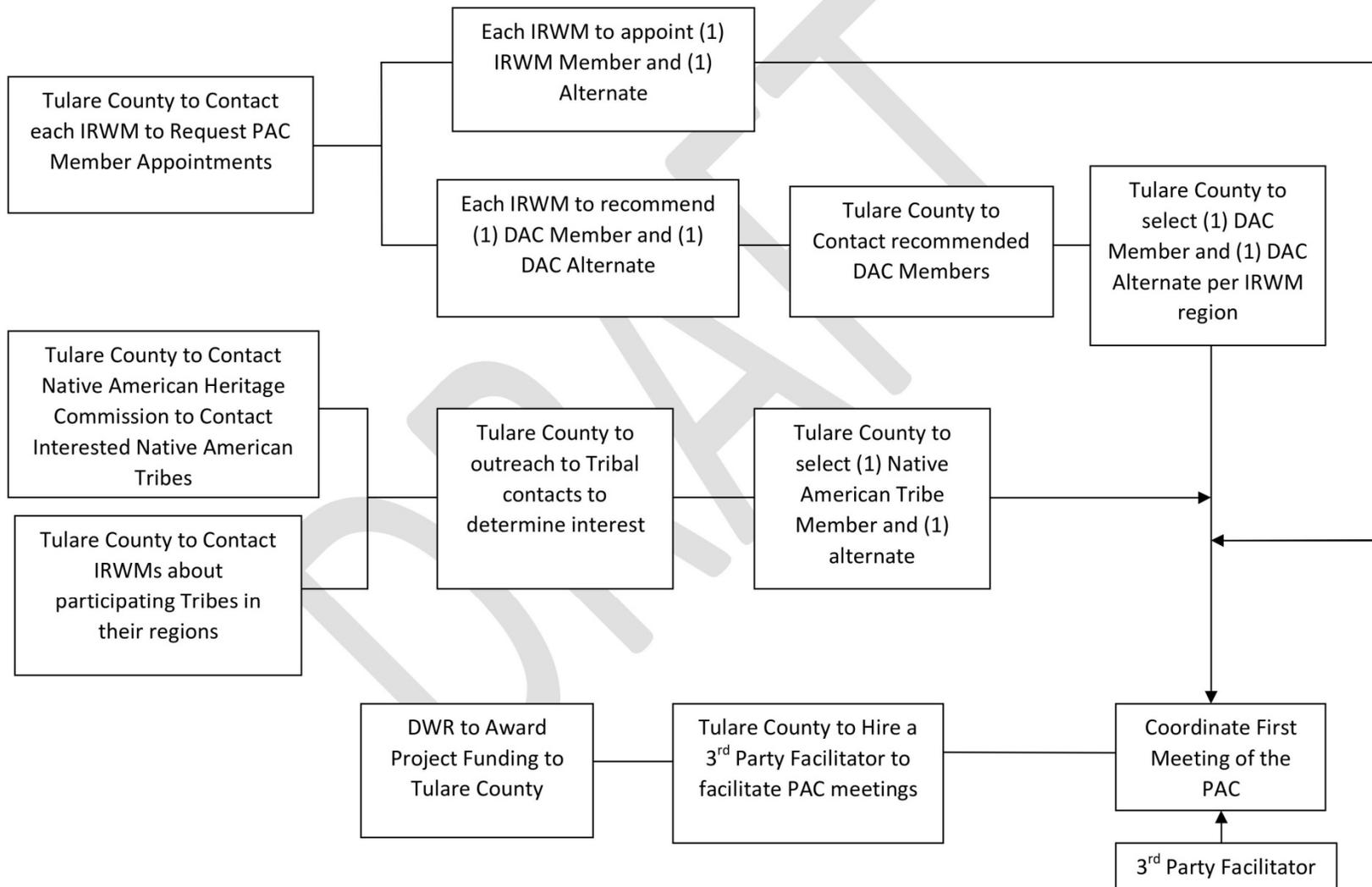
*1. Budgetary costs to be refined.*

*2. Where costs are less than budgeted, 80% will go to Project Development and 20% will go to DAC Engagement.*

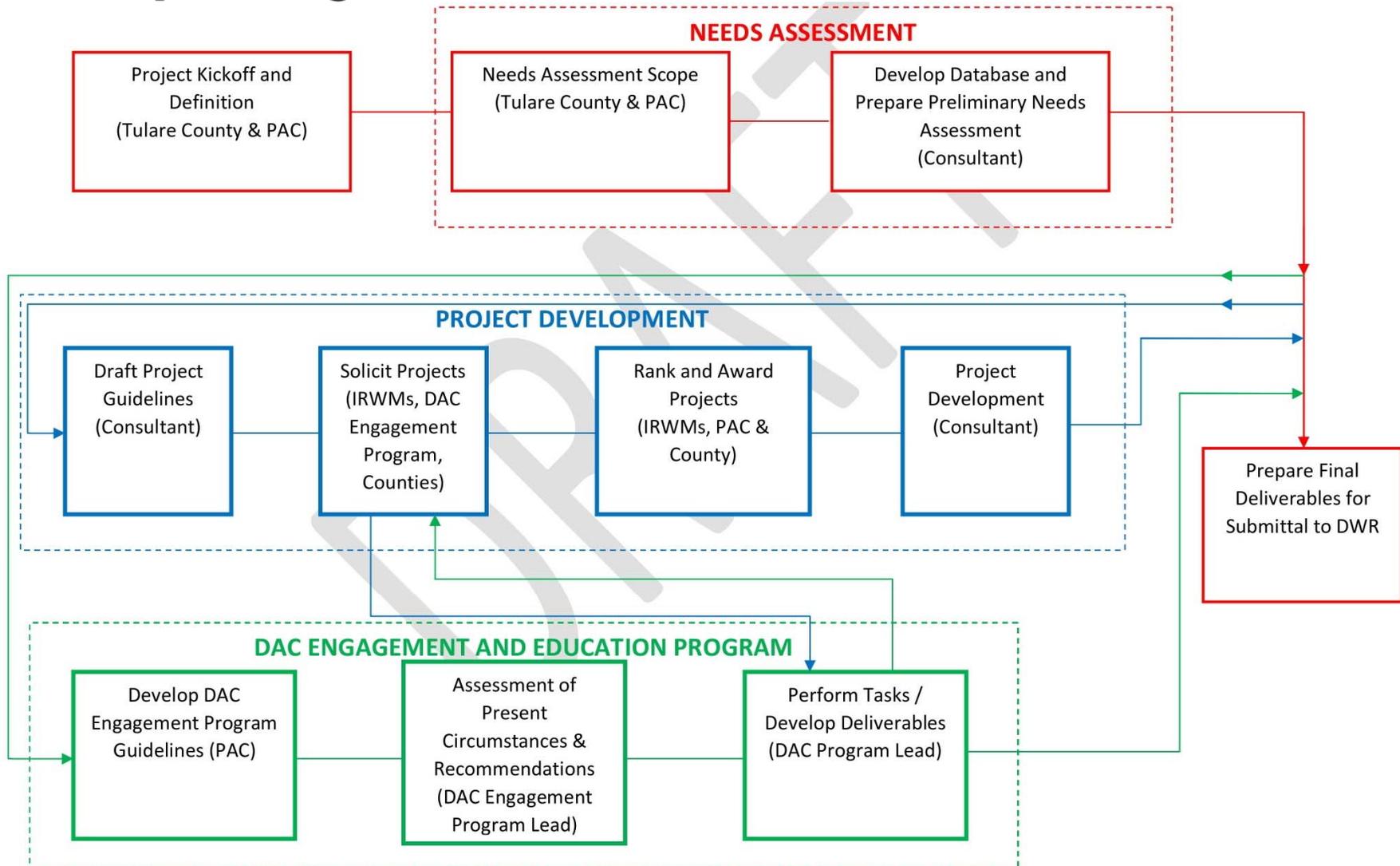
Questions?  
Comments?



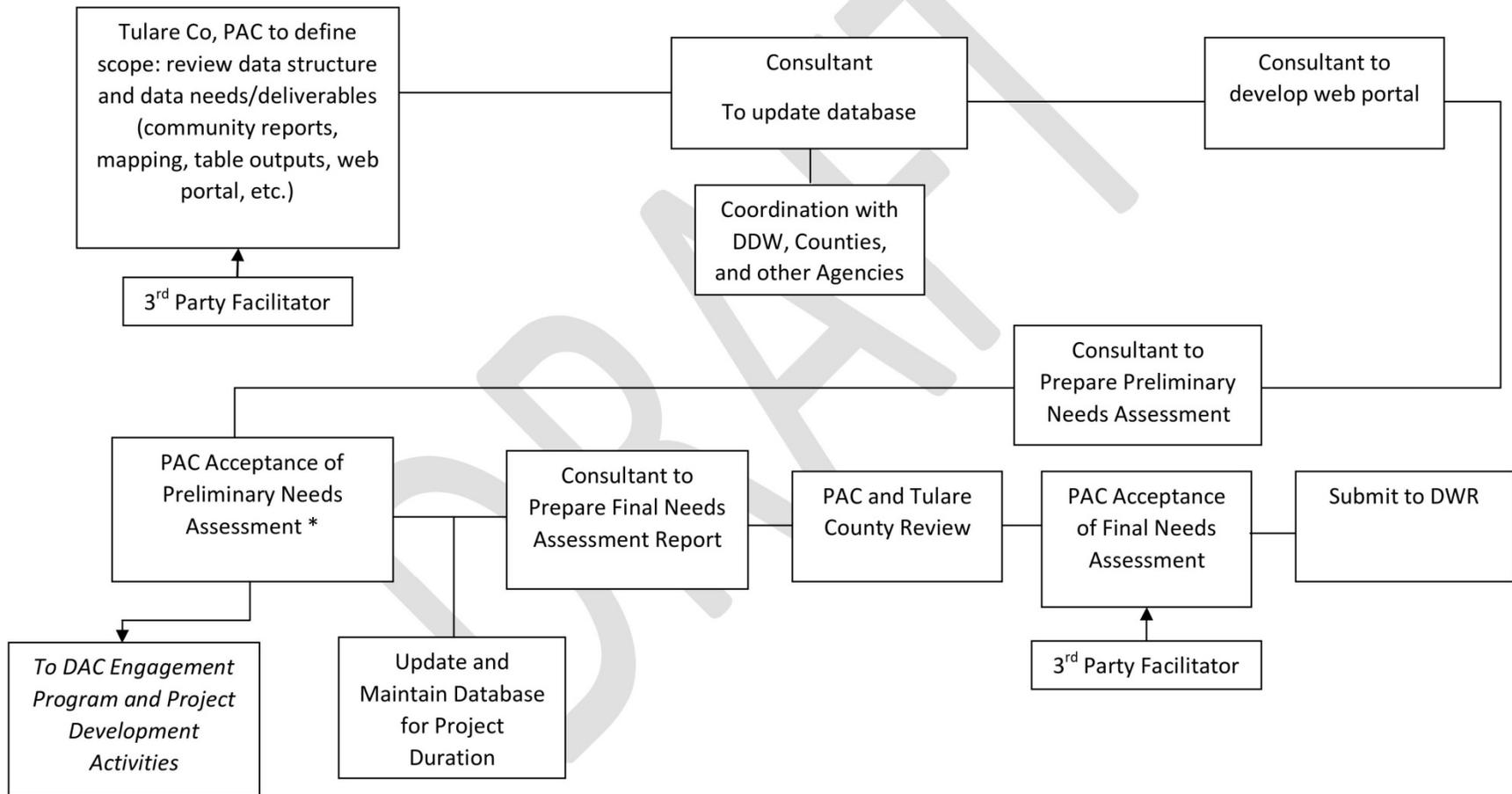
# Formation of the PAC



# Key Project Activities

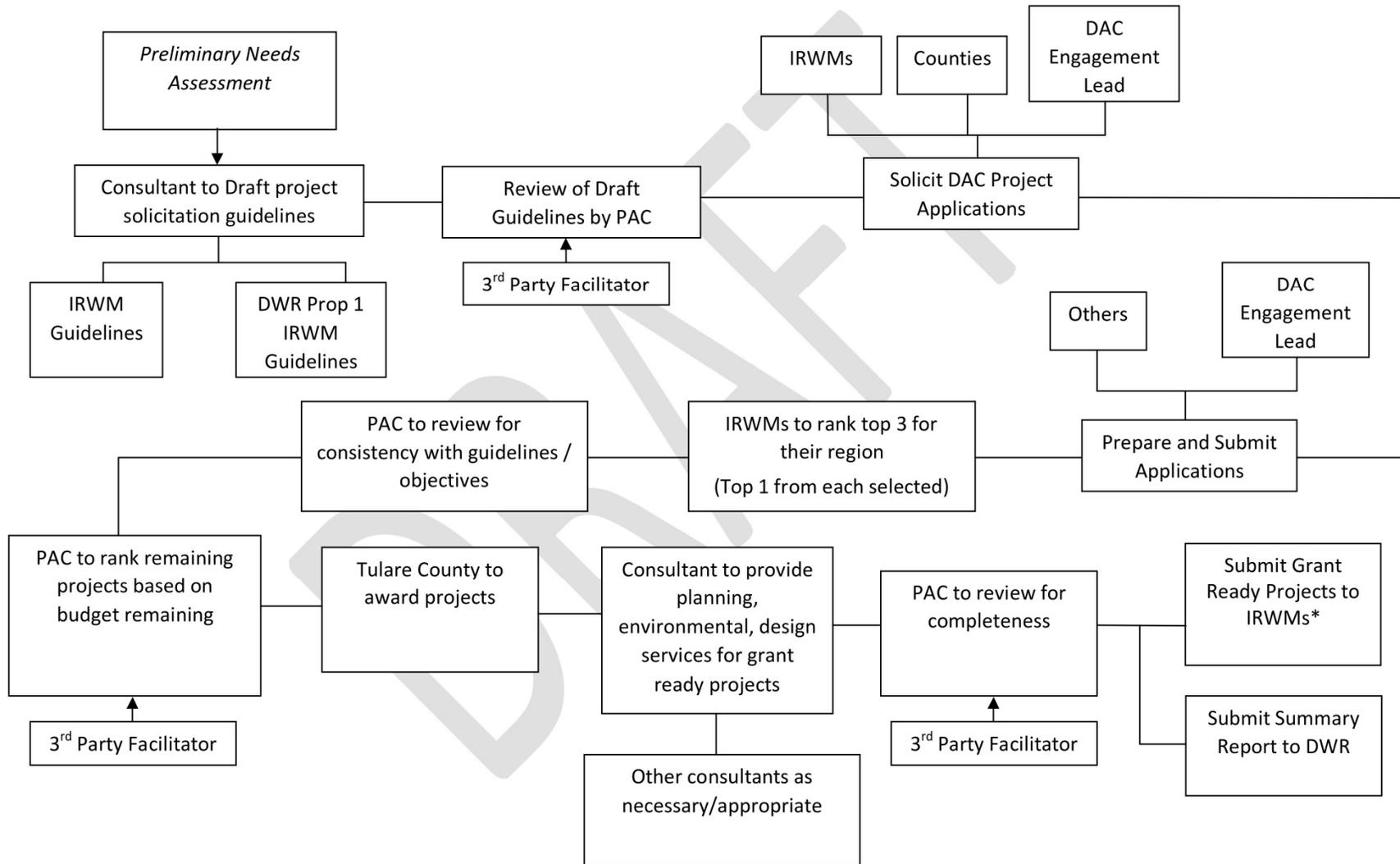


# Needs Assessment



\*Need to get to this step before DAC Engagement Program Activities and Project Development can begin.

# Project Development



*\* Additional 10% (\$3.4M) for DAC Implementation Projects will be available through IRWMs*



# Your Support is Needed

- ▶ Provide Input!
  - Share your thoughts and ideas now through January at this and other “road show” presentations
- ▶ Participate in Program Implementation
  - 3 Year Program, Beginning early 2017
  - Participation on PAC – Approx. 5 meetings per year
    - Help develop program guidelines
    - Guide Implementation including Reviewing and Ranking Projects
  - Participate in specific project tasks and IRWM meetings

*\* PAC participation is not funded by the Program grant*



# Benefits

- ▶ Increased understanding of DAC water management needs
- ▶ DAC Projects Developed – Grant Ready
- ▶ Support for DAC Engagement in IRWM programs
- ▶ Workshops, Educational Materials, and Outreach efforts to help improve DAC understanding of water management and IRWM
- ▶ Increased Community Participation in the IRWM program and other Regional Efforts



# Next Steps (Anticipated Schedule)

- ▶ Receive Feedback/Letters of Support from IRWMs (By January 2017)
- ▶ Submit Proposal to DWR (February 2017)
- ▶ Meet with DWR to review Proposal (February 2017)
- ▶ Contracting period with Tulare County (March 2017)
- ▶ Tulare County contracting with Project Team (April 2017)
- ▶ Kickoff Meeting with PAC (Spring/Summer 2017)



# PAC Milestone Meetings

- Project Kickoff and Definition
- Needs Assessment Scoping
- Preliminary Needs Assessment Acceptance
- Project Selection Guidelines
- Project Selection
- DAC Engagement Program Guidelines
- DAC Engagement Activity Approval
- Final Needs Assessment Acceptance
- DAC Engagement Program Deliverables Acceptance
- Project Development Completeness Review
- Final Report Acceptance
- Miscellaneous Status Updates



Questions?  
Comments?

**PROP 1**



GOVERNOR EDMUND G. BROWN, JR.  
**WATER BOND 2014**  
RELIABILITY | RESTORATION | RESILIENCE

# Thank You!

